

USD 290 - OTTAWA
 REDUCTION WORKSHEET FOR 2009-10
 Updated: 2/8/10
 (Based on Base State Aid Per Pupil of \$4,012)

Total Cuts Needed: \$ 688,510.22

LIKELY TO HAPPEN	381,452.38
OHS REDUCTIONS	77,656.00
OMS REDUCTIONS	177,618.00
REMAINING \$ TO CUT:	\$ 51,783.84

**DISCLAIMER: ALL CUTS SUBJECT TO BOARD APPROVAL
 DECISIONS MUST BE MADE BY APRIL 12, 2010**

ALPHABETIZED LIST OF POSSIBLE BUDGET CUTS:

ALL ACTIVITIES (ATHLETICS/CLUBS)	334,033.44	
All-Day Kindergarten (5)	200,000	*
At-Risk Academic Coaches (2)	80,000	*
Bilingual (Restructure)	38,000	
Building Aides (2)	26,616	
BUILDING BUDGET CUTS	49,047	
Bus Service Purchase	150,000	
Eisenhower (6 Cert., 6 Class, 1 Admn)	407,613	
Reduce Admin to .5	33,865	
Elementary Art	50,710	
Elementary Librarians (3)	120,000	*
Elementary Postions (Kdg & 1st)	80,000	*
Elementary Technology Teachers (3)	120,000	*
Eliminate Food Service Transfer	40,000	
Extended Day Contracts	15,394	
OHS Criminal Justice	32,616	
OHS ELECTIVES (1.5)	56,917	*
OHS Health Careers	22,530	
OHS/OMS Band (Combine)	39,417	
OHS/OMS Vocal Music (Combine)	46,015	
OHS LANGUAGE ARTS	42,656	
OHS/OMS Library	40,000	*
OHS PE/FRESHMAN SUCCESS	17,500	HIRE AS FULL-TIME SUB
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OMS - ELIMNATE TEAM TIME (4.5)	177,618	* ELIMINATES 4 FTE PLUS TEAM LEADER STIPEND
REDUCE CALENDAR BY 13 DAYS:	100,865	EFFECTS NON-CUSTODIAL CLASSIFIED ONLY
ONE DAY FURLOUGH FOR ALL	68,949	
POTENTIAL RETIREMENT SAVINGS	79,978	10 RETIREES WITH EXTRA STIPEND
SALARY REDUCTIONS (1% Payout)	131,653	
	<u>\$ 2,619,494</u>	

*Certified Staff estimated at \$40,000

OMS SCENARIO 2

ELIMINATE OMS TECHNOLOGY ELECTIVE	41,207	
ELIMINATE OMS VPL	40,000	
ELIMINATE 1 SECONDARY LIBRARIAN	40,000	INCLUDED ABOVE
CHANGE WOODS ELECTIVE TO .5	17,500	HIRE AS FULL-TIME SUB
	<u>138,707</u>	